

APPENDIX 1

SUMMARY - Period 6 (September) 2007/08					
Monthly (September) performance					
	No.	%		No.	%
Improving or stable.	39	83%	On target	34	72%
Declining	8	17%	Missing target by less than 10%	9	19%
No data	0	0%	Missing target by more than 10%	4	9%
			No data	0	0%
Total Number of Indicators	47	100%	Total Number of Indicators	47	100%

SUMMARY - Period 6 (September) 2007/08					
Estimated Outturn					
	No.	%		No.	%
On target	37	79%	1st quartile	6	25%
Missing target by less than 10%	5	11%	2nd quartile	12	50%
Missing target by more than 10%	5	11%	3rd quartile	5	21%
No data	0	0%	4th quartile	1	4%
			(2006/07 quartiles used)		
total	47	100%	total*	24	100%

* only BVPI's with quartile data are counted

SUMMARY - Period 7 (October) 2007/08					
Monthly (October) performance					
	No.	%		No.	%
Improving or stable.	19	56%	On target	24	71%
Declining	15	44%	Missing target by less than 10%	9	26%
No data	0	0%	Missing target by more than 10%	1	3%
			No data	0	0%
Total Number of Indicators	34	100%	Total Number of Indicators	34	100%

SUMMARY - Period 7 (October) 2007/08					
Estimated Outturn					
	No.	%		No.	%
On target	26	76%	1st quartile	4	29%
Missing target by less than 10%	6	18%	2nd quartile	7	50%
Missing target by more than 10%	2	6%	3rd quartile	2	14%
No data	0	0%	4th quartile	1	7%
			(2006/07 quartiles used)		
total	34	100%	total*	14	100%

* only BVPI's with quartile data are counted

SUMMARY - Period 8 (November) 2007/08					
Monthly (November) performance					
	No.	%		No.	%
Improving or stable.	29	78%	On target	30	81%
Declining	8	22%	Missing target by less than 10%	4	11%
No data	0	0%	Missing target by more than 10%	3	8%
			No data	0	0%
Total Number of Indicators	37	100%	Total Number of Indicators	37	100%

SUMMARY - Period 8 (November) 2007/08					
Estimated Outturn					
	No.	%		No.	%
On target	30	81%	1st quartile	4	21%
Missing target by less than 10%	4	11%	2nd quartile	9	47%
Missing target by more than 10%	3	8%	3rd quartile	4	21%
No data	0	0%	4th quartile	2	11%
			(2006/07 quartiles used)		
total	37	100%	total*	19	100%

* only BVPI's with quartile data are counted

SUMMARY - Period 9 (December) 2007/08					
Monthly (December) performance					
	No.	%		No.	%
Improving or stable.	24	55%	On target	32	73%
Declining	17	39%	Missing target by less than 10%	6	14%
No data	3	7%	Missing target by more than 10%	3	7%
			No data	3	7%
Total Number of Indicators	44	100%	Total Number of Indicators	44	100%

SUMMARY - Period 9 (December) 2007/08					
Estimated Outturn					
	No.	%		No.	%
On target	33	75%	1st quartile	4	19%
Missing target by less than 10%	3	7%	2nd quartile	9	43%
Missing target by more than 10%	6	14%	3rd quartile	5	24%
No data	2	5%	4th quartile	3	14%
			(2006/07 quartiles used)		
total	44	100%	total*	21	100%

* only BVPI's with quartile data are counted